

2020 Legislature - Capital Budget
Agency Summary - Governor Amend Structure

Numbers and Language

Agency	[1] GovSupT	[2] GovAmend	[3] GovTotal
Capital			
Administration	-	18,646.4	18,646.4
Community & Economic Dev	42,526.2	59,490.3	102,016.4
Corrections	-	1,310.0	1,310.0
Education & Early Dev	-	6,200.0	6,200.0
Environmental Conservation	-	74,330.0	74,330.0
Fish and Game	-	26,640.0	26,640.0
Governor	6,200.0	30,095.0	36,295.0
Health & Social Services	-	6,849.3	6,849.3
Labor & Workforce Dev	-	632.4	632.4
Military & Veterans Affairs	24,900.0	13,740.0	38,640.0
Natural Resources	-	33,228.3	33,228.3
Public Safety	1,003.4	2,390.0	3,393.4
Revenue	-454.4	31,950.0	31,495.6
Transportation & Facilities	23,959.9	1,018,008.0	1,041,967.9
University of Alaska	-	19,000.0	19,000.0
Judiciary	-	3,102.3	3,102.3
Total	98,135.2	1,345,611.9	1,443,747.0
Statewide Total	98,135.2	1,345,611.9	1,443,747.0
Funding Summary			
Unrestricted General (UGF)	30,049.0	140,272.9	170,322.0
Designated General (DGF)	6,946.6	75,485.0	82,431.6
Other State Funds (Other)	18,613.3	79,821.9	98,435.3
Federal Receipts (Fed)	42,526.2	1,050,032.0	1,092,558.2

Column Definitions

GovSupT (Gov Supp Total) - All supplemental capital items submitted by the Governor[GovSup2/4+GovSup2/19+GovSup12/15]

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovTotal (Total Governor's Request) - [GovSup2/4+GovAmend+GovSup2/19+GovSup12/15]